## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi comer 1st Streets, Juna Subdivision, Matina, Davao City

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022 No. 04

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activity/Project)
A.1a.1	Repairs & Maintenance of Motor Vehicle	PRC RO XI	No	Direct Contracting (Sec. 50)	within 2022	within 2022	within 2022	within 2022	GoP	74,345.82	74,345.82		Repair of PRC Service Vehicle Toyota Avanza SJA 111
A1a1	Repair & Maintenance of Office Equipment	PRC RO XI	No	Small Value Procurement (Sec. 53.9)	within 2022	within 2022	within 2022	within 2022	GoP	125,950.00	125,950.00		Quarterly Scheduled Check-up and Preventive Maintenance of Airconditioning Units of PRC-RO XI for FY 2022
													Dismantling, Hauling, Re-installation and Re- processing of three (3) airconditioning units.
													-to be used in three (3) offices, to wit: RBAC and Procurement and Supply Office, Public Assistance and Complaints Desk, and Hearing Room
	GRAND TOTAL									200,295.82	200,295.82	184	

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

ROSARIO R BRILLANTES

RBAC Secretary

CLAUDIA A. SIATOCA Member

KERCHNER AQUINO Budget Office

Acting Regional Accountant

KERCHNER AQUINO Member

MARIA C JADLOC Member

Chairperson

TERESITA MATA-MARANON

RAQUEL R ABRANTES
Regional Director / HOPE